

**AHFC Housing and Urban Development Capital Fund
Program**

**FY2003 Request: \$500,000
Reference No: 6342**

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Housing/Social Services

Location: Statewide

Contact: Les Campbell

Election District: Statewide

Contact Phone: (907)330-8356

Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. Funds also provide for administrative expenses, tenant-education projects, drug elimination/safety projects and management improvements.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Fed Rcpts	\$500,000	\$500,000	\$500,000	\$500,000	\$1,248,200	\$3,500,000	\$6,748,200
Total:	\$500,000	\$500,000	\$500,000	\$500,000	\$1,248,200	\$3,500,000	\$6,748,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2002 - \$3,500,000 Federal; FY2001 - \$3,500,000 Federal; Formerly HUD Comprehensive Grant Program (CGP): FY2000 - \$3,339,663 Federal; FY1999 - \$2,900,000 Federal; FY1998 - \$3,100,000 Federal; FY1997 - \$3,521,600 Federal; FY1996 - \$4,326,000 Federal.

The purpose of this program is to renovate and modernize public housing units.

The projected outcomes are:

- Major interior and exterior renovation of all units at Swan Lake Terrace in Sitka.
- Major interior and exterior renovation of all units at Geneva Woods in Juneau.

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities (PHA) with money each year to renovate and modernize their public housing through the Capital Fund Program (CFP). To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's request include major interior and exterior renovation of all 20 senior units at Swan Lake Terrace, located in Sitka. This will entail replacing the carpet and vinyl, interior painting, kitchen and bathroom renovation, lighting and security upgrades, installation of ADA showers and tubs, new appliances, and upgrades to the sprinkler system.

In addition to Swan Lake, this year's request funds a major interior and exterior renovation of all 25 multifamily units at Geneva Woods, located in Juneau. This will entail kitchen casement work, window replacement, electrical and mechanical upgrades, replacement of kitchen appliances, entry decking, and addition of playground equipment.

Also included are funds to provide for operation and management improvements, such as PHA staff training; resident training and support services; staffing for resident learning/training centers; provisions for security services at low rent developments; computer software upgrades; and area-wide network enhancements at low rent developments.